

I-1. Each Elementary School - Total School Spending

Kendrick #207

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.081	Amount	% To Total School	Per Pupil			
School Enrollment:	136						
Total		\$ 1,026,752	100.0%	\$ 7,550	\$ 7,953	-5.1%	93.4%
Instruction		\$ 657,661	64.1%	\$ 4,836	\$ 5,575	-13.3%	59.8%
Face-to-Face Teaching		\$ 600,019	58.4%	\$ 4,412	\$ 5,241	-15.8%	54.6%
Instructional Teachers		521,012	50.7%	3,831	4,543	-15.7%	47.4%
Substitutes		14,939	1.5%	110	112	-1.8%	1.4%
Instructional Paraprofessionals		64,068	6.2%	471	587	-19.7%	5.8%
Classroom Materials		\$ 57,642	5.6%	\$ 424	\$ 333	27.2%	5.2%
Pupil-Use Technology & Software		11,361	1.1%	84	114	-26.6%	1.0%
Instructional Materials, Trips & Supplies		46,281	4.5%	340	219	55.2%	4.2%
Instructional Support		\$ 83,630	8.1%	\$ 615	\$ 563	9.3%	7.6%
Pupil Support		\$ 34,218	3.3%	\$ 252	\$ 263	-4.2%	3.1%
Guidance & Counseling		3,981	0.4%	29	6	372.5%	0.4%
Library & Media		17,480	1.7%	129	145	-11.3%	1.6%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		12,757	1.2%	94	112	-16.0%	1.2%
Teacher Support		\$ 9,212	0.9%	\$ 68	\$ 53	27.3%	0.8%
Curriculum Development		163	0.0%	1	2	-26.9%	0.0%
In-Service, Staff Development & Support		9,048	0.9%	67	52	29.0%	0.8%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 40,200	3.9%	\$ 296	\$ 247	19.8%	3.7%
Program Management		13,411	1.3%	99	125	-21.3%	1.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		26,789	2.6%	197	121	62.2%	2.4%
Operations		\$ 147,214	14.3%	\$ 1,082	\$ 1,458	-25.8%	13.4%
Non-Instructional Pupil Services		\$ 107,066	10.4%	\$ 787	\$ 764	3.0%	9.7%
Transportation		30,013	2.9%	221	239	-7.5%	2.7%
Food Service		76,989	7.5%	566	524	8.1%	7.0%
Safety		64	0.0%	0	2	-73.2%	0.0%
Facilities		\$ 40,148	3.9%	\$ 295	\$ 694	-57.5%	3.7%
Building Upkeep, Utilities & Maintenance		40,148	3.9%	295	694	-57.5%	3.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 138,246	13.5%	\$ 1,017	\$ 357	184.4%	12.6%
School Management		\$ 138,246	13.5%	\$ 1,017	\$ 357	184.4%	12.6%
Principals & Assistant Principals		111,475	10.9%	820	257	218.4%	10.1%
School Office		26,771	2.6%	197	100	96.9%	2.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%